

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 4,00,00,000/- to PLANNING, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

G.O.Rt.No.: 3232

Dated: 07-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2265, Finance (Exp.GAD.II) Dept dt:30.4.2012 dt.01-01-0001

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary PLANNING, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.4,00,00,000/- (Rupees Four Crores) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|-------------------|--------------------------|-------------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Pulivendula Area Development Agency Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned District Collectors Remarks: GIA Adjusted to the P.D. Account Directly under HOA 8448-Deposits of Local Funds-MH-120-Other SH(22)-Deposits of the Decentralised Planning | | | | | | | | | |
| 1 | 3451-00-092-11-20-310-312 | V | 77,20 | .. | .. | 77,20 | 19,30 | 19,30 | 38,60 |
| 2 | 3451-00-789-11-32-310-312 | V | 16,20 | .. | .. | 16,20 | 4,05 | 4,05 | 8,10 |
| 3 | 3451-00-796-11-32-310-312 | V | 6,60 | .. | .. | 6,60 | 1,65 | 1,65 | 3,30 |
| Scheme Name: Rajiv Pallebata Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned District Collectors Remarks: GIA Adjusted to the P.D. Account Directly under HOA 8448-Deposits of Local Funds-MH-120-Other SH(22)-Deposits of the Decentralised Planning | | | | | | | | | |
| 4 | 3451-00-092-11-11-310-312 | V | 11,55,00 | .. | .. | 11,55,00 | 2,88,75 | 2,88,75 | 5,77,50 |
| Scheme Name: Rajiv Pallebata Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned District Collectors Remarks: GIA Adjusted to the P.D. Account Directly under HOA 8448-Deposits of Local Funds-MH-120-Other SH(22)-Deposits of the Decentralised Planning | | | | | | | | | |
| 5 | 3451-00-789-11-31-310-312 | V | 2,45,00 | .. | .. | 2,45,00 | 61,25 | 61,25 | 1,22,50 |
| 6 | 3451-00-796-11-31-310-312 | V | 1,00,00 | .. | .. | 1,00,00 | 25,00 | 25,00 | 50,00 |
| Total | | | 16,00,00 | .. | .. | 16,00,00 | 4,00,00 | 4,00,00 | 8,00,00 |

The (**PLANNING, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
PLANNING, SECRETARIAT DEPARTMENT
PLANNING, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.